

**E/F Bangsbo Bakker**  
**8541 Skødstrup**

**Budget for 2025**  
CVR-nr.: 30090462

**J. nr.: 3066**

# Ejendomsadministration

E/F Bangsbo Bakker

Budget for 2025



|                                           | Budget<br>2026  | Budget<br>2025  | Budget<br>2024  | Realiseret<br>2024 |
|-------------------------------------------|-----------------|-----------------|-----------------|--------------------|
| <b>Indtægter</b>                          |                 |                 |                 |                    |
| Fællesudgifter                            | 395.900         | 270.900         | 270.900         | 270.900            |
| Fællesudgifter (vejfond)                  | 19.000          | 19.000          | 19.000          | 19.000             |
| Grundfond                                 | 209.496         | 209.496         | 209.496         | 209.496            |
| Diverse indtægter                         | 0               | 0               | 0               | 12.000             |
| <b>Indtægter i alt</b>                    | <b>624.396</b>  | <b>499.396</b>  | <b>499.396</b>  | <b>511.396</b>     |
| <b>Driftsudgifter</b>                     |                 |                 |                 |                    |
| Ejendomsforsikring                        | -72.000         | -71.000         | -65.000         | -66.848            |
| Grundejerforening                         | -110.000        | -110.000        | -110.000        | -109.149           |
| Rengøring                                 | 0               | 0               |                 | -300               |
| <b>Driftsudgifter i alt</b>               | <b>-182.000</b> | <b>-181.000</b> | <b>-175.000</b> | <b>-176.297</b>    |
| <b>Vedligeholdelse</b>                    |                 |                 |                 |                    |
| Maler                                     | 0               | 0               | 0               | -24.250            |
| Murer                                     | -200.000        | 0               | 0               | 0                  |
| VVS                                       | 0               | 0               | 0               | -5.212             |
| Tømrer                                    | 0               | 0               | 0               | -80.715            |
| Skurprojekt                               | 0               | -270.000        | -600.000        | -354.625           |
| Vedligehold, ej fordelt                   | 0               | 0               | -110.000        | 0                  |
| <b>Vedligeholdelse i alt</b>              | <b>-200.000</b> | <b>-270.000</b> | <b>-710.000</b> | <b>-468.043</b>    |
| <b>Administrative omkostninger</b>        |                 |                 |                 |                    |
| Print, porto m.v.                         | -1.200          | -1.200          | -1.200          | -1.188             |
| Generalforsamlinger og møder              | -250            | -250            | -500            | -250               |
| Drift IT, Eboks, web, licenser m.v.       | -1.000          | -1.000          | -1.500          | -1.000             |
| Administrationshonorar                    | -53.000         | -51.600         | -50.000         | -50.226            |
| Revision                                  | -13.000         | -12.000         | -14.000         | -11.875            |
| Bankomkostninger                          | -5.000          | -5.000          | -5.100          | -4.721             |
| Nets (PBS) gebyrer mm.                    | -4.946          | -3.600          | -3.056          | -3.435             |
| <b>Administrative omkostninger i alt</b>  | <b>-78.396</b>  | <b>-74.650</b>  | <b>-75.356</b>  | <b>-72.694</b>     |
| <b>Udgifter i alt</b>                     | <b>-460.396</b> | <b>-525.650</b> | <b>-960.356</b> | <b>-717.034</b>    |
| <b>Resultat</b>                           | <b>164.000</b>  | <b>-26.254</b>  | <b>-460.960</b> | <b>-205.638</b>    |
| <b>Resultatdisponering</b>                |                 |                 |                 |                    |
| Overført til Henlæggelser til vedligehold | 145.000         | 0               | 0               | 100.000            |
| Forbrug, henlæggelser til vedligehold     | 0               | 0               | -479.960        | -479.960           |
| Forbrug af egenkapital                    | 0               | 0               | 0               | -100.000           |
| Henlæggelser til vejfond                  | 19.000          | 19.000          | 19.000          | 19.000             |
| Overført resultat mv.                     | 0               | -45.254         | 0               | 255.322            |
| <b>Disponeret i alt</b>                   | <b>164.000</b>  | <b>-26.254</b>  | <b>-460.960</b> | <b>-205.638</b>    |

## E/F Bangsbo Bakker



Nedenfor angivne beløb opkræves pr. kvartal i 2026

| Enh. | Beliggenhed               | Fordeling | Andel<br>i % | Nuværende<br>fællesudgift | Vejfond og<br>vedligehold | Regulering pr.<br>kvartal | Ny fællesudgift | Ny vejfond og<br>vedligehold | I alt<br>pr. kvartal |
|------|---------------------------|-----------|--------------|---------------------------|---------------------------|---------------------------|-----------------|------------------------------|----------------------|
| 1    | Bangsbo parken, 34        | 87        | 2,41%        | 1.631                     | 1.387                     | 753                       | 2.384           | 1.387                        | 3.770                |
| 2    | Bangsbo parken, 36        | 70        | 1,94%        | 1.313                     | 1.140                     | 606                       | 1.918           | 1.140                        | 3.058                |
| 3    | Bangsbo parken, 40        | 70        | 1,94%        | 1.313                     | 1.140                     | 606                       | 1.918           | 1.140                        | 3.058                |
| 4    | Bangsbo parken, 42        | 87        | 2,41%        | 1.631                     | 1.387                     | 753                       | 2.384           | 1.387                        | 3.770                |
| 5    | Bangsbo parken, 38 1. th. | 87        | 2,41%        | 1.631                     | 1.387                     | 753                       | 2.384           | 1.387                        | 3.770                |
| 6    | Bangsbo parken, 38 1. tv. | 70        | 1,94%        | 1.313                     | 1.140                     | 606                       | 1.918           | 1.140                        | 3.058                |
| 7    | Bangsbo parken, 44 1. th. | 70        | 1,94%        | 1.313                     | 1.140                     | 606                       | 1.918           | 1.140                        | 3.058                |
| 8    | Bangsbo parken, 44 1. tv. | 87        | 2,41%        | 1.631                     | 1.387                     | 753                       | 2.384           | 1.387                        | 3.770                |
| 9    | Bangsbo parken, 13        | 87        | 2,41%        | 1.631                     | 1.387                     | 753                       | 2.384           | 1.387                        | 3.770                |
| 10   | Bangsbo parken, 11        | 87        | 2,41%        | 1.631                     | 1.387                     | 753                       | 2.384           | 1.387                        | 3.770                |
| 11   | Bangsbo parken, 15 1. th. | 87        | 2,41%        | 1.631                     | 1.387                     | 753                       | 2.384           | 1.387                        | 3.770                |
| 12   | Bangsbo parken, 15 1. tv. | 87        | 2,41%        | 1.631                     | 1.387                     | 753                       | 2.384           | 1.387                        | 3.770                |
| 13   | Bangsbo parken, 56        | 97        | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 14   | Bangsbo parken, 54        | 93        | 2,57%        | 1.744                     | 1.474                     | 805                       | 2.548           | 1.474                        | 4.022                |
| 15   | Bangsbo parken, 52        | 93        | 2,57%        | 1.744                     | 1.474                     | 805                       | 2.548           | 1.474                        | 4.022                |
| 16   | Bangsbo parken, 50        | 93        | 2,57%        | 1.744                     | 1.474                     | 805                       | 2.548           | 1.474                        | 4.022                |
| 17   | Bangsbo parken, 48        | 93        | 2,57%        | 1.744                     | 1.474                     | 805                       | 2.548           | 1.474                        | 4.022                |
| 18   | Bangsbo parken, 46        | 97        | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 19   | Bangsbo parken, 58        | 128       | 3,54%        | 2.400                     | 1.981                     | 1.107                     | 3.507           | 1.981                        | 5.488                |
| 20   | Bangsbo parken, 60        | 124       | 3,43%        | 2.325                     | 1.923                     | 1.073                     | 3.398           | 1.923                        | 5.321                |
| 21   | Bangsbo parken, 62        | 124       | 3,43%        | 2.325                     | 1.923                     | 1.073                     | 3.398           | 1.923                        | 5.321                |
| 22   | Bangsbo parken, 64        | 124       | 3,43%        | 2.325                     | 1.923                     | 1.073                     | 3.398           | 1.923                        | 5.321                |
| 23   | Bangsbo parken, 66        | 128       | 3,54%        | 2.400                     | 1.981                     | 1.107                     | 3.507           | 1.981                        | 5.488                |
| 24   | Bangsbo parken, 17        | 97        | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 25   | Bangsbo parken, 19        | 93        | 2,57%        | 1.744                     | 1.474                     | 805                       | 2.548           | 1.474                        | 4.022                |

| Enh.         | Beliggenhed       | Fordeling    | Andel<br>i % | Nuværende<br>fællesudgift | Vejfond og<br>vedligehold | Regulering pr.<br>kvartal | Ny fællesudgift | Ny vejfond og<br>vedligehold | I alt<br>pr. kvartal |
|--------------|-------------------|--------------|--------------|---------------------------|---------------------------|---------------------------|-----------------|------------------------------|----------------------|
| 26           | Bangsboparken, 21 | 93           | 2,57%        | 1.744                     | 1.474                     | 805                       | 2.548           | 1.474                        | 4.022                |
| 27           | Bangsboparken, 23 | 93           | 2,57%        | 1.744                     | 1.474                     | 805                       | 2.548           | 1.474                        | 4.022                |
| 28           | Bangsboparken, 25 | 93           | 2,57%        | 1.744                     | 1.474                     | 805                       | 2.548           | 1.474                        | 4.022                |
| 29           | Bangsboparken, 27 | 93           | 2,57%        | 1.744                     | 1.474                     | 805                       | 2.548           | 1.474                        | 4.022                |
| 30           | Bangsboparken, 29 | 97           | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 31           | Bangsboparken, 45 | 101          | 2,80%        | 1.894                     | 1.590                     | 874                       | 2.768           | 1.590                        | 4.357                |
| 32           | Bangsboparken, 43 | 97           | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 33           | Bangsboparken, 41 | 97           | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 34           | Bangsboparken, 39 | 97           | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 35           | Bangsboparken, 37 | 97           | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 36           | Bangsboparken, 35 | 97           | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 37           | Bangsboparken, 33 | 97           | 2,69%        | 1.819                     | 1.532                     | 839                       | 2.658           | 1.532                        | 4.189                |
| 38           | Bangsboparken, 31 | 100          | 2,77%        | 1.875                     | 1.575                     | 865                       | 2.740           | 1.575                        | 4.315                |
| <b>I alt</b> |                   | <b>3.612</b> | <b>100%</b>  | <b>67.725</b>             | <b>57.124</b>             | <b>31.250</b>             | <b>98.975</b>   | <b>57.124</b>                | <b>156.099</b>       |